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| **Curbar Primary School PE and School Sport Budget Plan 2017 - 2018** |
| No of pupils: 63 | £16,000 plus £10 per pupil | Amount |
| **INCOME** |  |
| Grant Carried Forward from 2016 - 2017 | - |
| Grant 2017 - 18 | £16,630 |
| **TOTAL INCOME** | £16, 630 |
|  |
| **PLANNED EXPENDITURE** | **AMOUNT** |
| Lady Manners Cluster Sport Event Programme (15 cross school competition/fun festivals) | £1200 |
| Travel to Cluster School Sport Event Programme (approx. £170 per event shared with Baslow St Anne’s where possible) | £2500 |
| Rural Derbyshire School Sports Partnership | £560 |
| Lunchtime ‘Dodgeball’ session led by Extra Time coach and supporting Sport Leaders- weekly | £1200 |
| Lunchtime ‘Hockey’ session led by Extra Time and supporting Sport Leaders - weekly | £1200 |
| Lunchtime ‘Athletics’ session led by Extra Time and supporting Sport Leaders - weekly | £1200 |
| Team teaching (including teacher development) with staff  | £4800 |
| Sports Leader Programme x 6 hours | £180 |
| GB Archery Equipment | £535.20 |
| Playground Equipment | £500 |
| Staff/Volunteer led lunchtime and after school club resources(incl. archery, cookery, gardening, running club) | £200 |
| Bikeability | £200 |
| PE CPD | £500 |
| PE Subject Leader Time | £500 |
| Contingencies | £500 |
| KS1 Dance | £500 |
| Extra Swimming for Y6 | £100 |
| **TOTAL EXPENDITURE** | **£15,875** |
| **BALANCE** | **£755** |
| *After School coaching session led by Extra Time – twice weekly**(incl. Multi Sports, Dodgeball, Fencing, Handball and Archery)* | *£2400* *Non Pupil Premium pay £3.50 per session so not strictly included in expenditure*  |